



# National Institutional Ranking Framework

Ministry of Education

Government of India



Financial Resources: Utilised Amount for the Capital & Operational expenditure for previous 3 years

Financial Year	2023-24	2022-23	2021-22
	Utilised Amount	Utilised Amount	Utilised Amount
<b>Annual Capital Expenditure on Academic Activities and Resources (excluding expenditure on buildings)</b>			
Library ( Books, Journals and e-Resources only)	0 (ZERO)	0 (ZERO)	0 (ZERO)
New Equipment and software for Laboratories	242249075 (Two crore fourty two lakhs twenty four thousand seventy five)	693970 (Six lakhs ninty three thousand nine hundred seventy)	5603122 (Fifty six lakhs three thousand one hundred twenty two)
Engineering Workshops (Equipment, tools and accessories procured for workshop as per the need of curricula)	15000 (Fifteen thousand)	0 (ZERO)	0 (ZERO)
Other expenditure on creation of Capital Assets (For setting up classrooms, seminar hall, conference hall , library, Lab, Engg workshops excluding expenditure on Land and Building)	0 (ZERO)	0 (ZERO)	0 (ZERO)
<b>Annual Operational Expenditure</b>			

Financial Year	2023-24	2022-23	2021-22
	Utilised Amount	Utilised Amount	Utilised Amount
A. Salary of Teaching Staff B.Salary of Non Teaching Staff	79341684 (Seven crore ninety three lakhs fourty one thousand six hundred eighty four )	69368751 (Six crore ninety three lakhs sixty eight thousand seven hundred fifty one)	59416525 (Five crore ninety four lakhs sixteen thousand five hundred twenty five)
Maintenance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services,rent of the building, depreciation cost, etc)	36540685 (Three crore sixty five lakhs fourty thousand six hundred eighty four)	39672461 (Three crore ninety six lakhs seventy two thousand four hundred sixty one)	29573754 (Two crore ninety five lakhs seventy three thousand seven hundred fifty four)
National/ International level Seminars/Conferences/ Workshops/Symposia conducted by the institute	1015599 (Ten lakhs fifteen thousand five hundred ninety nine)	821283 (Eighty lakhs twenty one thousand two hundred eighty three)	934032 (Nine lakhs thirty four thousand thirty two)